

I-1. Each Elementary School - Total School Spending

Elmhurst #32

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,853	Amount	% To Total School	Per Pupil			
School Enrollment:	332						
Total		\$ 2,415,296	100.0%	\$ 7,275	\$ 7,480	-2.7%	92.6%
Instruction		\$ 1,593,859	66.0%	\$ 4,801	\$ 4,928	-2.6%	61.1%
Face-to-Face Teaching		\$ 1,452,808	60.2%	\$ 4,376	\$ 4,515	-3.1%	55.7%
Instructional Teachers		1,357,666	56.2%	4,089	4,197	-2.6%	52.1%
Substitutes		21,369	0.9%	64	66	-2.5%	0.8%
Instructional Paraprofessionals		73,773	3.1%	222	252	-11.8%	2.8%
Classroom Materials		\$ 141,051	5.8%	\$ 425	\$ 413	2.9%	5.4%
Pupil-Use Technology & Software		42,101	1.7%	127	126	0.4%	1.6%
Instructional Materials, Trips & Supplies		98,950	4.1%	298	286	4.1%	3.8%
Instructional Support		\$ 249,559	10.3%	\$ 752	\$ 817	-8.0%	9.6%
Pupil Support		\$ 150,134	6.2%	\$ 452	\$ 491	-7.9%	5.8%
Guidance & Counseling		59,618	2.5%	180	179	0.2%	2.3%
Library & Media		51,862	2.1%	156	179	-12.5%	2.0%
Extracurricular		2,238	0.1%	7	7	1.1%	0.1%
Student Health & Services		36,416	1.5%	110	126	-13.2%	1.4%
Teacher Support		\$ 44,507	1.8%	\$ 134	\$ 141	-5.1%	1.7%
Curriculum Development		14,694	0.6%	44	44	0.0%	0.6%
In-Service, Staff Development & Support		29,813	1.2%	90	97	-7.5%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 54,917	2.3%	\$ 165	\$ 185	-10.7%	2.1%
Program Management		17,698	0.7%	53	56	-5.2%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		37,219	1.5%	112	129	-13.2%	1.4%
Operations		\$ 443,635	18.4%	\$ 1,336	\$ 1,346	-0.7%	17.0%
Non-Instructional Pupil Services		\$ 199,699	8.3%	\$ 602	\$ 677	-11.2%	7.7%
Transportation		139,588	5.8%	420	451	-6.7%	5.4%
Food Service		59,132	2.4%	178	224	-20.3%	2.3%
Safety		980	0.0%	3	3	-0.0%	0.0%
Facilities		\$ 243,585	10.1%	\$ 734	\$ 667	9.9%	9.3%
Building Upkeep, Utilities & Maintenance		243,585	10.1%	734	667	9.9%	9.3%
Business Services		\$ 351	0.0%	\$ 1	\$ 2	-40.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		351	0.0%	1	2	-40.0%	0.0%
Leadership		\$ 128,243	5.3%	\$ 386	\$ 388	-0.5%	4.9%
School Management		\$ 128,243	5.3%	\$ 386	\$ 388	-0.5%	4.9%
Principals & Assistant Principals		64,305	2.7%	194	193	0.3%	2.5%
School Office		63,938	2.6%	193	195	-1.3%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%